		FY 2019-20 Annual Budget
Income		
	4000 · Sales Tax Revenue	6,500,000.00
	4100 · Licenses & Permits	470,000.00
	4200 · Use of Money & Property	65,000.00
	4300 · Intergovernmental Receipts	66,000.00
	4400 · Charges for Services	3,000.00
	4500 · Municipal Court Fees	6,000.00
	4600 · Miscellaneous Revenues	20,000.00
	Total Income	**7,130,000.00**
Expense		
	6110 · Mayor and City Council	66,000.00
	6120 · Administration	256,000.00
	6130 · Elections	10,000.00
	6140 · City Hall	73,000.00
	6150 · Permitting & Inspections	118,000.00
	6160 · Municipal Court	71,235.00
	6190 · Municipal Operations	375,300.00
	6210 · Mobile County Sheriff Office	1,675,671.00
	6220 · Fire & Rescue	1,796,450.00
	6230 · Resource Officers	210,000.00
	6340 · Roads & Right of Ways	233,000.00
	6350 · Street Lighting	30,000.00
	6360 · Traffic Control & Safety	12,000.00
	6390 · Public Works	640,000.00
	6550 · Parks & Recreation	200,950.00
	6580 · Community Outreach	270,000.00
	6620 · Economic Development	150,430.00
	6640 · Planning & Zoning	148,985.00
	Total Expense	**6,337,021.00**
	Net Ordinary Income	**792,979.00**