## FY2014-2015 PROPOSED BUDGET

Total Income  Gross Profit  Expense  65000 · Operations  60000 · Administrative Expenses  62000 · Planning Expenses  64000 · Permitting & Inspections Expens  64170 · PERM Insurance Expense  66001 · Public Works Expenses  1 66170 · PUBW Insurance Expense  68000 · Parks & Rec Expenses  70000 · Public Safety Fire Expenses  1 71000 · Public Safety Sheriff Expenses	0.00 34,250.00 602,400.00 636,650.00 636,650.00 671,951.65 127,241.56 71,961.26
45000 · Investments 46000 · Parks 46400 · Other Types of Income 47200 · Revenue Income  4 Total Income  Gross Profit  Expense 65000 · Operations 60000 · Administrative Expenses 62000 · Planning Expenses 64000 · Permitting & Inspections Expens 64170 · PERM Insurance Expense 66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses	34,250.00 602,400.00 636,650.00 636,650.00 671,951.65 127,241.56
46000 · Parks 46400 · Other Types of Income 47200 · Revenue Income  47200 · Revenue Income  4  Total Income  4  Gross Profit  Expense 65000 · Operations 60000 · Administrative Expenses 62000 · Planning Expenses 64000 · Permitting & Inspections Expens 64170 · PERM Insurance Expense 66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	34,250.00 602,400.00 636,650.00 636,650.00 671,951.65 127,241.56
46400 · Other Types of Income 47200 · Revenue Income 47200 · Revenue Income 4  Total Income 4  Gross Profit 4  Expense 65000 · Operations 60000 · Administrative Expenses 62000 · Planning Expenses 64000 · Permitting & Inspections Expens 64170 · PERM Insurance Expense 66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	34,250.00 602,400.00 636,650.00 636,650.00 671,951.65 127,241.56
Total Income  Gross Profit  Expense  65000 · Operations  60000 · Administrative Expenses  62000 · Planning Expenses  64000 · Permitting & Inspections Expens  64170 · PERM Insurance Expense  66001 · Public Works Expenses  1 66170 · PUBW Insurance Expense  68000 · Parks & Rec Expenses  70000 · Public Safety Fire Expenses  1 71000 · Public Safety Sheriff Expenses	602,400.00 636,650.00 636,650.00 671,951.65 127,241.56
Total Income  Gross Profit  Expense  65000 · Operations  60000 · Administrative Expenses  62000 · Planning Expenses  64000 · Permitting & Inspections Expens  64170 · PERM Insurance Expense  66001 · Public Works Expenses  1 66170 · PUBW Insurance Expense  68000 · Parks & Rec Expenses  70000 · Public Safety Fire Expenses  1 71000 · Public Safety Sheriff Expenses	636,650.00 636,650.00 671,951.65 127,241.56
Gross Profit  Expense  65000 · Operations  60000 · Administrative Expenses  62000 · Planning Expenses  64000 · Permitting & Inspections Expens  64170 · PERM Insurance Expense  66001 · Public Works Expenses  1 66170 · PUBW Insurance Expense  68000 · Parks & Rec Expenses  70000 · Public Safety Fire Expenses	636,650.00 671,951.65 127,241.56
Expense  65000 · Operations  60000 · Administrative Expenses  62000 · Planning Expenses  64000 · Permitting & Inspections Expens  64170 · PERM Insurance Expense  66001 · Public Works Expenses  1 66170 · PUBW Insurance Expense  68000 · Parks & Rec Expenses  70000 · Public Safety Fire Expenses  1 71000 · Public Safety Sheriff Expenses	671,951.65 127,241.56
65000 · Operations 60000 · Administrative Expenses 62000 · Planning Expenses 64000 · Permitting & Inspections Expens 64170 · PERM Insurance Expense 66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	127,241.56
60000 · Administrative Expenses 62000 · Planning Expenses 64000 · Permitting & Inspections Expens 64170 · PERM Insurance Expense 66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	127,241.56
62000 · Planning Expenses 64000 · Permitting & Inspections Expens 64170 · PERM Insurance Expense 66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	127,241.56
64000 · Permitting & Inspections Expens 64170 · PERM Insurance Expense 66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	
64170 · PERM Insurance Expense 66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	71,961.26
66001 · Public Works Expenses 1 66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	
66170 · PUBW Insurance Expense 68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	0.00
68000 · Parks & Rec Expenses 70000 · Public Safety Fire Expenses 71000 · Public Safety Sheriff Expenses	257,367.68
70000 · Public Safety Fire Expenses 1 71000 · Public Safety Sheriff Expenses	0.00
71000 · Public Safety Sheriff Expenses	86,900.00
·	461,683.64
	660,000.00
72000 · Economic Development Expenses	104,352.00
Total 65000 · Operations 4	441,457.79
65100 ⋅ Other Types of Expenses	
65160 · Other Costs	0.00
Total 65100 · Other Types of Expenses	0.00
66000 ⋅ Payroll Expenses	0.00
Total Expense 4	441,457.79
Net Ordinary Income	
let Income	195,192.21