

# FY2014-2015 PROPOSED BUDGET

	<u>Budget</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
45000 · Investments	
46000 · Parks	0.00
46400 · Other Types of Income	34,250.00
47200 · Revenue Income	4,602,400.00
<b>Total Income</b>	<u>4,636,650.00</u>
<b>Gross Profit</b>	4,636,650.00
<b>Expense</b>	
65000 · Operations	
60000 · Administrative Expenses	671,951.65
62000 · Planning Expenses	127,241.56
64000 · Permitting & Inspections Expens	71,961.26
64170 · PERM Insurance Expense	0.00
66001 · Public Works Expenses	1,257,367.68
66170 · PUBW Insurance Expense	0.00
68000 · Parks & Rec Expenses	86,900.00
70000 · Public Safety Fire Expenses	1,461,683.64
71000 · Public Safety Sheriff Expenses	660,000.00
72000 · Economic Development Expenses	104,352.00
<b>Total 65000 · Operations</b>	<u>4,441,457.79</u>
65100 · Other Types of Expenses	
65160 · Other Costs	0.00
<b>Total 65100 · Other Types of Expenses</b>	<u>0.00</u>
66000 · Payroll Expenses	0.00
<b>Total Expense</b>	<u>4,441,457.79</u>
<b>Net Ordinary Income</b>	<u>195,192.21</u>
<b>Net Income</b>	<u><u>195,192.21</u></u>