

FY2014-2015 PROPOSED BUDGET

	<u>Budget</u>
Ordinary Income/Expense	
Income	
45000 · Investments	0.00
46000 · Parks	0.00
46400 · Other Types of Income	30,000.00
47200 · Revenue Income	5,872,500.00
Total Income	<u>5,902,500.00</u>
Gross Profit	<u>5,902,500.00</u>
Expense	
65000 · Operations	
60000 · Administrative Expenses	906,687.00
62000 · Planning Expenses	98,234.00
64000 · Permitting & Inspections Expens	121,440.00
66001 · Public Works Expenses	1,394,454.81
68000 · Parks & Rec Expenses	282,387.68
70000 · Public Safety Fire Expenses	1,625,344.00
71000 · Public Safety Sheriff Expenses	768,000.00
72000 · Economic Development Expenses	113,970.00
Total 65000 · Operations	<u>5,310,517.49</u>
66000 · Payroll Expenses	0.00
Total Expense	<u>5,310,517.49</u>
Net Ordinary Income	<u>591,982.51</u>
Net Income	<u><u>591,982.51</u></u>