

City of Semmes
Fiscal Year 2018-19

		Annual Budget
Income		
4000 · Sales Tax Revenue		5,980,500.00
4100 · Licenses & Permits		400,000.00
4200 · Use of Money & Property		52,500.00
4300 · Intergovernmental Receipts		59,150.00
4400 · Charges for Services		3,000.00
4600 · Miscellaneous Revenues		4,850.00
4700 · Other Financing Sources		0.00
Total Income		6,500,000.00
Expense		
6110 · Mayor and Council		63,004.50
6120 · Administration		219,088.61
6140 · City Hall & General Buildings		61,600.00
6150 · Permitting and Inspections		125,778.00
6160 · Municipal Court		78,541.50
6190 · Municipal Operations		385,300.00
6210 · Mobile County Sheriff's Office		1,071,119.52
6220 · Fire & Rescue Services		1,746,046.02
6230 · Community Resource Officers		66,644.56
6270 · Emergency Management		5,000.00
6340 · Roads & Right of Ways		166,000.00
6350 · Street Lighting		11,500.00
6360 · Traffic Control & Safety		12,000.00
6390 · Public Works		708,938.00
6550 · Parks and Recreation		244,505.00
6640 · Economic Development		50,000.00
6640 · Planning and Zoning		115,226.00
Total Expense		5,292,813.00
Net Ordinary Income		1,207,187.00